

Notice Concerning Amendments to the Forecasts for FY2012

Based on our recent business results, we, TORISHIMA PUMP MFG. CO., LTD., hereby amend the consolidated financial forecasts announced on October 31st, 2012 as below.

1. Amendments to the consolidated financial forecasts for FY 2012 (April 1, 2012 through March 31, 2013)

(Millions of yen)

	Net sales	Operating income	Ordinary income	Net income	Net income per share
Previous forecasts (A) (announced on October 31, 2012)	45,000	500	700	100	Yen 3.56
New forecasts (B)	45,000	500	1,300	900	32.07
Amount changed (B - A)	-	-	600	800	-
% of change	-	-	85.7	800.0	-
(Reference) Actual consolidated results of FY2011 (April 1, 2011 through March 31, 2012)	46,453	2,286	2,929	1,497	53.38

2. Reasons for the amendments

Both net sales and operating income are expected to be the almost previous forecasts. Ordinary and net income exceeded the previous forecasts thanks to the foreign exchange profit caused by lower yen than expected.

(Notice) Forecasts shown above are prepared based on information available as of the issuing date of this report, and therefore the actual results may differ from these forecasted figures due to various unknown factors.