



November 12, 2025

To Whom It May Concern:

Listed Company Name: Torishima Pump Mfg. Co., Ltd.

Representative: CEO Kotaro Harada

(Code No. 6363, TSE Prime Market)

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Notice Regarding Revision of Full-Year Consolidated Earnings Forecast

We hereby announce that at the Board of Directors meeting held on November 12, 2025, we resolved to revise the full-year consolidated earnings forecast for the fiscal year ending March 2026 (April 1, 2025 to March 31, 2026), which was announced on May 14, 2025.

Note

1. Revision to Full-Year Consolidated Earnings Forecast

(1) Revision of Full-Year Consolidated Earnings Forecast for the Fiscal Year Ending March 2026 (April 1, 2025 to March 31, 2026) 2

	Net Sales	Operating Income	Ordinary Income	Net Income Attributable to Owners of the Parent	Net Income Per Share
	million yen	million yen	million yen	million yen	yen sen
Previous Forecast (A)	89,000	6,700	5,800	4,300	160.55
Revised Forecast (B)	89,000	5,800	5,100	3,600	136.80
Change (B-A)	—	△900	△700	△700	—
Change Rate (%)	—	△13.4	△12.1	△16.3	—
(Reference) Actual Results for Same Period Last Year (Fiscal Year Ending March 2025)	86,501	5,449	4,540	4,068	152.96

(2) Reason for Revision

Net sales for the first half of the fiscal year reached a record high, with both operating profit and ordinary profit exceeding the levels of the same period last year.

We have steadily worked to reduce manufacturing costs by increasing in-house production and cutting outsourcing expenses. However, the impact of these initiatives on profits is expected to be realized in the next fiscal year. As a result, while profits at the end of the period are expected to exceed those of the same period last year, they are projected to fall short of the initial forecast.

In light of the above, we have revised our full-year consolidated earnings forecast, adjusting operating profit and each subsequent profit figure downward.

(Note) The above earnings forecasts are based on information available to the Company as of the date of this document's release. Actual results may differ from these forecasts due to various factors in the future.